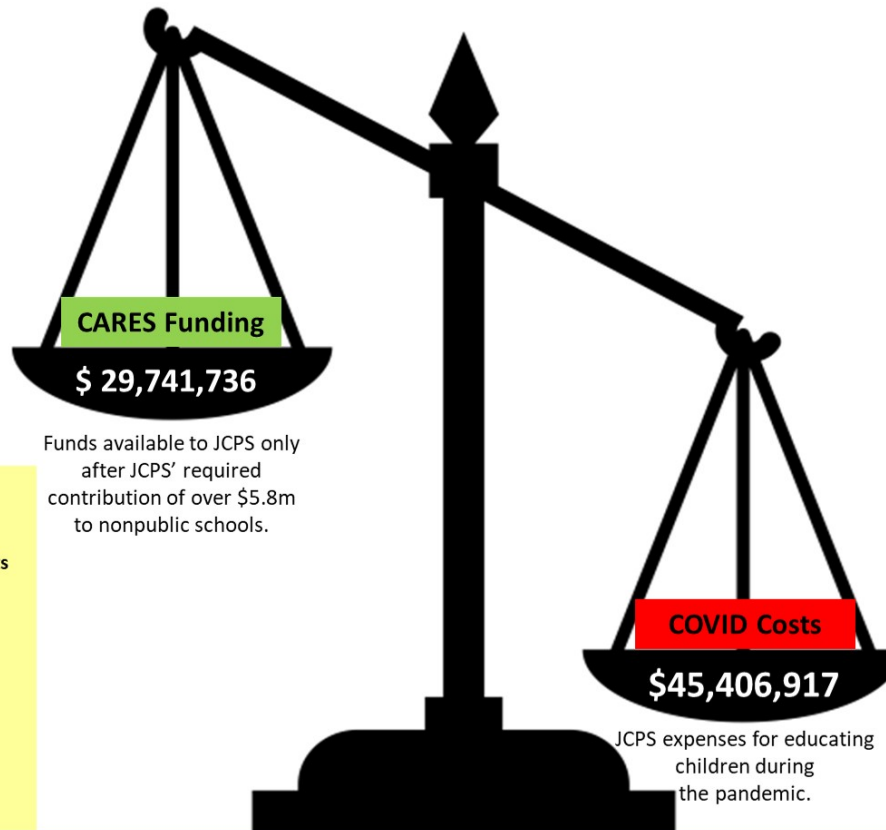


How JCPS will use available Coronavirus Aid, Relief and Economic Security (CARES) Act Funding

Future costs are subject to change



CARES Act Funding
(including non-public school allocation)

Federal funds not intended to cover all costs incurred by JCPS during COVID-19.

= GEER: \$ 5,211,088

+ ESSER: \$ 30,378,113

-- Allocation to Non-Public schools (16.43%); minus \$ 5,847,465

Total Available for JCPS: \$ 29,741,736

\$29,741,736 = Funds Received

- \$10.1m (est.) Lost tax revenue
- \$1.7m COVID-19 school closure expenses (Chromebooks, WiFi hotspots, NTI academic materials for students).
- \$15.4m (est.) Additional expenses Fall 2020 (purchase additional Chromebooks and WiFi hotspots, software for virtual learning, network security).
- \$18m Purchase PPE for students and staff in 155 schools and 6,000 classrooms.

= \$15.6m shortfall after costs and needs are met.